



**Meeting Minutes  
Management / Financial Advisory Committee  
of Hampton Roads Transit  
Transportation Service Plan Review**

Monday, January 5, 2026 • 9:00 a.m.  
Zoom Teleconference

**Call to Order**

Angela Glass called the meeting to order which began at 9:00am.

William Harrell welcomed attendees.

Lisa Cipriano of The City of Newport News welcomed attendees, noting that Constantinos Velissarios of The City of Newport News would assume representation after her departure from the meeting at 10:30am.

Roll Call was taken for the meeting and resulting in a quorum.

**Committee Members in virtual attendance**

Angelique Shenk, City of Hampton  
Brian DeProfio, City of Hampton  
Constantino Velissarios, City of Newport News  
Enzo Lundy, City of Chesapeake  
Hank Morrison, City of Virginia Beach  
James Burke, City of Portsmouth  
James McNamara, City of Chesapeake  
Jamik Alexander, City of Virginia Beach  
John Stevenson, City of Norfolk  
Karl Daughtrey, City of Hampton  
Laura Fitzpatrick, City of Chesapeake  
Lisa Cipriano, City of Newport News  
Megan Gribble, City of Portsmouth

**Hampton Roads Transit Staff in virtual attendance**

Adrian Tate, Assistant Director of Finance  
Angela Glass, Acting Chief Financial Officer  
Ashley Johnson, Acting Director of Budget and Financial Analysis  
Antionette White, Director of Service Planning and Scheduling  
Blue Bell, Budget Analyst  
Brenda Green, Accounting Supervisor  
Danielle Hill, Director of Human Resources  
Dawn Sciortino, Chief of Safety, Risk and Emergency Management  
Dudley Clarke, Contract Budget Analyst  
Gavin Dorsey, Budget Analyst  
Jessika Jemmott, Acting Director of Finance



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John Powell, Telecommunications Specialist  
Justin Kahler, Grants Program Analyst  
Keianna Harris, Executive Project Analyst  
Kevin Shaw, Director of Bus Maintenance  
Malika Blume, Director of Internal Audit  
Matthew Stumpf, Budget Analyst  
Michael Price, Chief Information Officer/Chief Technology Officer  
E. Noelle Pinkard, Organizational Advancement Officer  
Paula Studebaker, HR Executive Assistant  
Robert Travers, Attorney  
Sheri Dixon, Director of Revenue Services  
Sonya Luther, Director of Procurement  
Tammara Askew, Sr. Data Analyst  
Toni Hunter, Staff Auditor  
William Harrell, President and Chief Executive Officer

**Others in virtual attendance**

Andi Kerley, City of Chesapeake  
Hunter Anderson, City of Virginia Beach  
Jeff Sanchez, Key Performance  
Kevin Chatellier, City of Virginia Beach  
Kyle Gilmer, City of Norfolk  
Margaret Kelly, City of Norfolk  
Shelia McAllister, City of Newport News  
Trista Pope, City of Norfolk



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The following MFAC – TSP Review Meeting documents were posted on the GoHRT.com website and distributed electronically to Committee members. The meeting package includes:

- Agenda – January 5, 2026
- FY2027 Draft Operating Budget & TSPs

**FY2027 Draft Operating Budget**

Angela Glass provided opening comments including a review of the FY2027 Budget Calendar, requesting that questions be held and submitted to Hampton Roads Transit via email.

Ashley Johnson presented the FY2027 Draft Operating Budget in detail.

**Action Items — FY2027 Draft Operating Budget**

1. Considerations for Budget Build: Evaluate what anticipated SOP changes can be incorporated into the preliminary budget.
2. Draft Non-Union Position Count: Check funding source for the added Comptroller position.

**FY2027 Draft Locality Contribution & TSPs**

Presentation of Draft Locality TSPs commenced at 10:00am.

- City of Chesapeake
  - Introduction: Angela Glass
  - Locality Contribution Review: Ashley Johnson
  - Locality SOP Review: Antoinette White
  - Discussion Items:
    - long-term funding options for micro transit following elimination of Route 6
    - connection to fixed routes
    - timeline for SOP adjustments
    - route 6 overlap with Norfolk and potential cost sharing plan
- City of Virginia Beach
  - Introduction: Angela Glass
  - Locality Contribution Review: Ashley Johnson
  - Locality SOP Review: Antoinette White
  - Discussion Items: Revenue redeployment from eliminated routes to micro transit.



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- City of Newport News
  - Introduction: Angela Glass
  - Locality Contribution Review: Ashley Johnson
  - Locality SOP Review: Antoinette White
  - Discussion Items:
    - Basis for increase in locality contribution
- City of Norfolk
  - Introduction: Angela Glass
  - Locality Contribution Review: Ashley Johnson
  - Locality SOP Review: Antoinette White
  - Discussion Items:
    - Special event hours included in draft budget
    - Inclusion of locality credits in draft budget
    - Route 9 proposed hours of service for supporting Norfolk International Airport employee ridership
    - Potential micro transit service areas for Norfolk
    - Norfolk City Council must now adopt SOP
- City of Portsmouth
  - Introduction: Angela Glass
  - Locality Contribution Review: Ashley Johnson
  - Locality SOP Review: Antoinette White
  - Discussion Items:
    - Coordination with City of Portsmouth Marketing Department regarding planned TSP changes
    - Farebox Recovery
    - Special event hours for Juneteenth
- City of Hampton
  - Introduction: Angela Glass
  - Locality Contribution Review: Ashley Johnson
  - Locality SOP Review: Antoinette White
  - Discussion Items:
    - Summary of budget assumptions
    - Data to be included in WSP sustainability study



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**Action Items — FY2027 Draft Locality Contribution & TSPs**

- 1. Draft Locality Contribution — Local Allocation:** Provide year-over-year percentage of paratransit use for each locality. Due by the close of business Monday, January 12, 2026.
- 2. Chesapeake Draft TSP:** Research potential increases in paratransit use resulting from route and micro transit changes.
- 3. Virginia Beach Draft TSP:** Share TSP review presentation at upcoming MFAC meeting.

**Upcoming Meetings**

- Tuesday, January 20, 2026 — Regular MFAC Meeting, Hampton
- Monday, February 23, 2026 — Regular MFAC Meeting, Norfolk

**Adjournment**

The meeting was adjourned at 1:01pm.