



Meeting Minutes Management / Financial Advisory Committee of Hampton Roads Transit Transportation Service Plan Review

Monday, January 5, 2026 • 9:00 a.m.
Zoom Teleconference

Call to Order

Angela Glass called the meeting to order which began at 9:00am.

William Harrell welcomed attendees.

Lisa Cipriano of The City of Newport News welcomed attendees, noting that Constantinos Velissarios of The City of Newport News would assume representation after her departure from the meeting at 10:30am.

Roll Call was taken for the meeting and resulting in a quorum.

Committee Members in virtual attendance

Angelique Shenk, City of Hampton
Brian DeProfio, City of Hampton
Constantino Velissarios, City of Newport News
Enzo Lundy, City of Chesapeake
Hank Morrison, City of Virginia Beach
James Burke, City of Portsmouth
James McNamara, City of Chesapeake
Jamik Alexander, City of Virginia Beach
John Stevenson, City of Norfolk
Karl Daughtrey, City of Hampton
Laura Fitzpatrick, City of Chesapeake
Lisa Cipriano, City of Newport News
Megan Gribble, City of Portsmouth

Hampton Roads Transit Staff in virtual attendance

Adrian Tate, Assistant Director of Finance
Angela Glass, Acting Chief Financial Officer
Ashley Johnson, Acting Director of Budget and Financial Analysis
Antionette White, Director of Service Planning and Scheduling
Blue Bell, Budget Analyst
Brenda Green, Accounting Supervisor
Danielle Hill, Director of Human Resources
Dawn Sciortino, Chief of Safety, Risk and Emergency Management
Dudley Clarke, Contract Budget Analyst
Gavin Dorsey, Budget Analyst
Jessika Jemmott, Acting Director of Finance



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John Powell, Telecommunications Specialist
Justin Kahler, Grants Program Analyst
Keianna Harris, Executive Project Analyst
Kevin Shaw, Director of Bus Maintenance
Malika Blume, Director of Internal Audit
Matthew Stumpf, Budget Analyst
Michael Price, Chief Information Officer/Chief Technology Officer
E. Noelle Pinkard, Organizational Advancement Officer
Paula Studebaker, HR Executive Assistant
Robert Travers, Attorney
Sheri Dixon, Director of Revenue Services
Sonya Luther, Director of Procurement
Tammara Askew, Sr. Data Analyst
Toni Hunter, Staff Auditor
William Harrell, President and Chief Executive Officer

Others in virtual attendance

Andi Kerley, City of Chesapeake
Hunter Anderson, City of Virginia Beach
Jeff Sanchez, Key Performance
Kevin Chatellier, City of Virginia Beach
Kyle Gilmer, City of Norfolk
Margaret Kelly, City of Norfolk
Shelia McAllister, City of Newport News
Trista Pope, City of Norfolk



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The following MFAC – TSP Review Meeting documents were posted on the GoHRT.com website and distributed electronically to Committee members. The meeting package includes:

- Agenda – January 5, 2026
- FY2027 Draft Operating Budget & TSPs

FY2027 Draft Operating Budget

Angela Glass provided opening comments including a review of the FY2027 Budget Calendar, requesting that questions be held and submitted to Hampton Roads Transit via email.

Ashley Johnson presented the FY2027 Draft Operating Budget in detail.

Action Items — FY2027 Draft Operating Budget

1. Considerations for Budget Build: Evaluate what anticipated SOP changes can be incorporated into the preliminary budget.
2. Draft Non-Union Position Count: Check funding source for the added Comptroller position.

FY2027 Draft Locality Contribution & TSPs

Presentation of Draft Locality TSPs commenced at 10:00am.

- City of Chesapeake
 - Introduction: Angela Glass
 - Locality Contribution Review: Ashley Johnson
 - Locality SOP Review: Antoinette White
 - Discussion Items:
 - long-term funding options for micro transit following elimination of Route 6
 - connection to fixed routes
 - timeline for SOP adjustments
 - route 6 overlap with Norfolk and potential cost sharing plan
- City of Virginia Beach
 - Introduction: Angela Glass
 - Locality Contribution Review: Ashley Johnson
 - Locality SOP Review: Antoinette White
 - Discussion Items: Revenue redeployment from eliminated routes to micro transit.



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- **City of Newport News**
 - Introduction: Angela Glass
 - Locality Contribution Review: Ashley Johnson
 - Locality SOP Review: Antoinette White
 - Discussion Items:
 - Basis for increase in locality contribution
- **City of Norfolk**
 - Introduction: Angela Glass
 - Locality Contribution Review: Ashley Johnson
 - Locality SOP Review: Antoinette White
 - Discussion Items:
 - Special event hours included in draft budget
 - Inclusion of locality credits in draft budget
 - Route 9 proposed hours of service for supporting Norfolk International Airport employee ridership
 - Potential micro transit service areas for Norfolk
 - Norfolk City Council must now adopt SOP
- **City of Portsmouth**
 - Introduction: Angela Glass
 - Locality Contribution Review: Ashley Johnson
 - Locality SOP Review: Antoinette White
 - Discussion Items:
 - Coordination with City of Portsmouth Marketing Department regarding planned TSP changes
 - Farebox Recovery
 - Special event hours for Juneteenth
- **City of Hampton**
 - Introduction: Angela Glass
 - Locality Contribution Review: Ashley Johnson
 - Locality SOP Review: Antoinette White
 - Discussion Items:
 - Summary of budget assumptions
 - Data to be included in WSP sustainability study



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Action Items — FY2027 Draft Locality Contribution & TSPs

1. **Draft Locality Contribution — Local Allocation:** Provide year-over-year percentage of paratransit use for each locality. Due by the close of business Monday, January 12, 2026.
2. **Chesapeake Draft TSP:** Research potential increases in paratransit use resulting from route and micro transit changes.
3. **Virginia Beach Draft TSP:** Share TSP review presentation at upcoming MFAC meeting.

Upcoming Meetings

- Tuesday, January 20, 2026 — Regular MFAC Meeting, Hampton
- Monday, February 23, 2026 — Regular MFAC Meeting, Norfolk

Adjournment

The meeting was adjourned at 1:01pm.