

## Paratransit Operations Performance Report 08/13/2025 June and July **Prior Year Prior Year** July June 94.1% **Pickup OTP** 93.2% 87.40% 87.61% (Goal 95%) **Drop-Off OTP** 96.1% 92.71% 91.32% 96.6% (Goal 95%) 46,694 43,775 **Trips** 39,170 48,828 Requested (+19.2%)(+11.5%)**Trips** 30,103 27,403 31,616 28,127 **Performed** (-9.9%)(+12.4%)8,607 12,105 **Trips** 13,301 13,729 (28.1%)(28.5%)(21.5%)Cancelled in (22%)**Advance Customer Trip** 3.133 2,697 3,308 2,833 **Violations** (10.4%)(9.8%)(10.5%)(9.2%)(NS/CD/LC) 158 463 175 710 **Trips** (0.5%)**Cancelled For** (1.7%)(0.6%)(2.52%)Cause 24.04 26.82 24.16 25.94 **Average** minutes minutes **Customer Trip** minutes minutes **Travel Time** 139 91 144 Peak # of 108 **Vehicles** 72 Fleet 57 Fleet 77 Fleet 56 Fleet **Scheduled** 29 Taxi 1 Taxi 29 Taxi 13 Taxi **38 TNC 33 TNC 38 TNC 39 TNC** Number of 11,457 12,277 12,009 12,561 **Paratransit** (-4.4%)(-6.7%)trips taken on

**Fixed Route**