HAMPTON ROADS TRANSIT

Smart Cities & Innovation Committee

Thursday, October 12, 2023 ◆ 12:30 pm
HRT Board Room, 509 East 18th Street, Norfolk, VA

Webinar Reminders

- ✓ Mute your phone/computer mic until you are speaking, then state your name before you begin
- ☑ Remember to use your telephone OR computer for audio not both
- ☑ Use headsets to improve audio clarity
- ☑ Refrain from placing the call "on hold"; instead, turn on "Mute"
- ☑ Be aware that in video-enabled meetings you are always visible to all participants
- ☐ The virtual meetings are recorded by the Host

HRT SCIC MEETING AGENDA

- 1. Call to Order, Commissioner Andria McClellan
- 2. Smart City Updates
 - HRT Electrification Update
 - Sibyl Pappas, Chief Engineering & Facilities Officer
 - Mobile Fare Update
 - Steven Florian, HRT Fare Technology Operations
- 3. New Business & Open Discussion
- 4. Adjournment



ELECTRIFICATION UPDATE

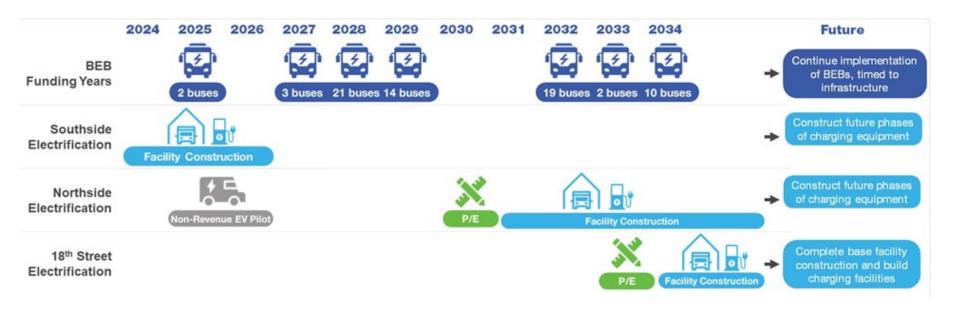
Sibyl Pappas
Chief Engineering and Facilities Officer
Hampton Roads Transit

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HRT's Transition To Electric Buses



HRT Electrification Plan



Net Zero Energy Ready





Buses Powered By The Wind



Everything Old Is New Again...



Zero Emission HRT, October 1942



Mobile Fare Collection System SCIC Update

October 12, 2023



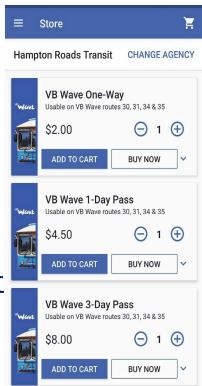
Agenda

- Accomplishments
- Timeline
- Next Steps
- Questions



Accomplishments

- Successful Mobile Ticketing for VB Wave 2023
 - 1st phase of larger mobile fare deployments
- VB Wave 2023 Mobile Ticketing App Sales
 - Over 3,000 unique customers
 - 8,000 tickets and \$42,000 sales
- Civil Work, Construction & Engineering Assessment
 - Identify remediations and prep for installations at Light Rail Stations, Ferry Docks and Transit Centers
- System Design & Implementation Plans
 - Developing phased plans to streamline timeline deployments and minimize downtime during installation
- Configuration & Customization
 - Customization and development of testing environment nearly complete
 - Test apps available to HRT next month





Timeline Phased Deployment of Mobile Fare Collection Technologies Mobile Fare Collection Technologies Mobile App for VB Wave (Initial Deployment)

- Potential Roadblocks
 - Supply Chain/Hardware Delays

Mobile Fare

Long lead times on some components, e.g., TVMs

01/2023

To reduce schedule impacts, developed phasing & transition plans

01/2024

Today

01/2025

- Full deployment of Mobile Fare Collection technologies still on target
 - Monitoring final phase closely (electronic validation on all modes) to prevent delays



Next Steps

- Design Finalization
 - Complete design, requirements and system implementation plan, including phasing & transition plans
- Equipment/Hardware Orders
 - HRT will place orders after final design approval
- Software Configuration
 - Customization, branding/colors of software solutions
 - HRT to receive test environments this quarter
- Civil Works Preparation & Remediation
 - Site prep for Light Rail Stations, Transfer Centers and Ferry Docks





Next Steps ... Continued

- Marketing ~ Ongoing
 - Create Marketing Plans & Materials
 - Execute Marketing Pre-Launch Campaign(s)
- Incentive-Based Migration (IBM)
 - Committee ~ Ongoing
 - Develop Customer Migration Strategies
- Hardware Production start ~ Q4 2023
 - Long lead times on certain components may result in change to the order in which technologies are phased
- Receive & Install Hardware ~ Q2 2024
 - Received first set of equipment for lab testing
- Lab & Mini-fleet Testing ~ Q2 2024
 - Hardware/Software User Acceptance Testing









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