



Meeting of the Operations and Oversight Committee

Thursday, June 9, 2022• 10:00 a.m.

Hybrid Meeting- 509 East 18th Street Norfolk, VA and Zoom

A meeting of the Operations and Oversight Committee is scheduled for Thursday, June 9, 2022, at 10:00 a.m. Please note that currently, the in-person meetings are for commissioners and senior HRT staff only. All others can join the meeting via ZOOM by following the link at: https://hrtransit.org.zoom.us/webinar/register/WN_0EeSQV2mQWGA47GFWXqrAQ

The agenda and supporting materials are included in this package for your review.



Meeting of the Operations and Oversight Committee

Thursday, June 9, 2022 • 10:00 a.m.
509 East 18th Street, Norfolk, VA and
Virtual ZOOM Meeting

AGENDA

1. Approval of the May 2022 Operations and Oversight Committee Meeting Minutes
2. Review Action Items
3. Audit Update- William Harrell
4. Procurement Recommendations to the Committee-Sonya Luther
 - a. Contract 22-00183, Hampton Roads Transit Sign Fabrication and Maintenance
 - b. Contract 22-00174, Lawn and Landscaping Services (Renewal)
 - c. Contract 21-00139, Vehicle Miles Reduced Tracker System (Modification)
 - d. Contract 21-00158, Mobile Fare Collection System
5. Task Orders **(for informational purposes only)**.
 - a. Contract 21-00128, Ticket Vending Machines/Odyssey Farebox Systems, Repair Parts, Software/Hardware, and Maintenance Support:

Task Order 35. This Task Order is for Fast Fare Boxes. This Task Order is for \$97,776.90 and is funded with grant funds.

Task Order 44. This Task Order is for Shafts; Flanged Ball Bearings; Optical Printer Sensors; Optical Encoders; Alarm Board Batteries; Left Slide Drawers; PCB Motor Sensor; 4 ft. Cables. This Task Order is for \$7,524.96 and is funded with operating funds.

Task Order 45. This Task Order is for TVM Computer Repairs This Task Order is for \$995.70 and is funded with operating funds.

Task Order 46. This Task Order is for Coin Validator Repair. This Task Order is for \$160 and is funded with operating funds.

Task Order 47. This Task Order is for Dashboards, Metal Button – TVM3; Battery Charge Current Limiters – TVM3; Locking Bars, Pedestal – Tall; Plain Bearings, Teflon and is funded with operating funds.

6. Options to be Exercised July 2022- Sonya Luther
7. Upcoming Commission Approvals- Sonya Luther
8. Operations Update- Benjamin Simms, IV
9. Old and New Business
9. Adjournment

The next Operations & Oversight Committee Meeting will be held on Thursday, July 14, 2022, in Norfolk, VA and virtually via ZOOM.



Meeting of the Operations and Oversight Committee

Thursday, May 12, 2022 • 10:00 a.m.
Hampton and Via Zoom

MEETING MINUTES

Call to Order

Commissioner Fuller called the meeting to order at 10:04 AM.

Commissioners in attendance:

Commissioner Fuller, Chesapeake
Commissioner Kanoyton, Hampton
Commissioner Woodbury, Newport News
Commissioner Glover, Portsmouth
Commissioner Mucha, VADRPT (Zoom)

Hampton Roads Transit Staff in attendance:

Ray Amoruso, Chief Planning & Development Officer (Zoom)
Marcella Barnes, Sr. Executive Assistant
Amy Braziel, Director of Contracted Services and Operational Analytics
Alexander Brink, Sr Manager of Bus Transportation (Zoom)
Conner Burns, Chief Financial Officer
William Collins, Facilities Maintenance Manager (Zoom)
Rodney Davis, Director of Customer Relations (Zoom)
Jennifer Dove, Grants and Civil Rights Coordinator (Zoom)
Steven Florian, Fare Technology Operations Administrator (Zoom)
William Harrell, President and CEO
Shane Kelly, Manager Security & Emergency Preparedness (Zoom)
Sonya Luther, Director of Procurement
Maryann Martin, Operations Analyst (Zoom)
Michael Perez, Operations Project & Contract Administrator (Zoom)
Michael Price, Chief Information Officer/Technology Officer
Luis Ramos, Sr. Executive Administrator
Shleaker Rogers, Quality Assurance Auditor (Zoom)
Benjamin Simms, IV, Chief Operating Officer
Alex Touzov, Director of Technology Services (Zoom)
Robert Travers, Counsel
Fevrier Valmond, Assistant Director of Procurement (Zoom)
James Wall, Director of Maintenance (Zoom)
Kim Wolcott, Chief Human Resources Officer

Others in attendance:

Andrew Ennis, ADRPT (Zoom)
Constantinos Velissarios, City of Newport News

The May Operations and Oversight meeting package was distributed electronically to committee members and the media in advance of the meeting. The meeting package consisted of:

- Agenda
- Action Items
- Minutes from the Previous Meeting
- Procurement Items for Approval
- Options to be Exercised
- Upcoming Procurements

Approval of the April 14, 2022, Meeting Minutes

A motion was made to approve the April 14, 2022, Operations and Oversight Committee meeting minutes by Commissioner Kanoyton and was properly seconded by Commissioner Woodbury. A roll call vote resulted as follows:

Ayes: Commissioners Fuller, Kanoyton, Mucha, Glover, and Woodbury.

Nays: None

Abstain: None

Review of the Operations and Oversight Committee Action Items

There was One (1) action item which was for staff to report on whether identified audit items have been on previous audits.

Mr. William Harrell stated that none of the audit items were on previous audits.

Internal Audit

There were no updates from Internal Audit.

Procurement Recommendations to the Committee

Contract 20-00108, Electrostatic Disinfection Services for COVID-19

Ms. Sonya Luther presented Contract 21-00108, Electrostatic Disinfection Services for COVID-19 to the Committee as a recommendation to increase the total contract value by \$29,794.35.

Ms. Sibyl Pappas gave a brief presentation regarding the scope of work for the contract presented and the need to modestly increase the value of the same.

A motion to approve increasing the value of Contract 20-00108 Electrostatic Disinfection Services for COVID-19 by \$29,794.35 was made by Commissioner Kanoyton and properly seconded by Commissioner Glover. A roll call vote resulted as follows:

Ayes: Commissioners Fuller, Kanoyton, Mucha, Glover, and Woodbury.

Nays: None

Abstain: None

Task Orders

Task Orders were enclosed in the agenda and there were no questions or comments regarding same.

Options to be Exercised

Options to be exercised were reviewed with the Committee.

Upcoming Procurements

Upcoming procurements were reviewed with the Committee.

Operations Update

Mr. Benjamin Simms, IV provided an update on the upcoming Patriotic Festival and Harborfest events HRT will be participating in over the next month.

Mr. Simms shared that the HRT Security and Emergency Preparedness Department, in coordination with the Transportation Security Administration (TSA), hosted an EXIS Tabletop Exercise on Thursday May 5th.

Lastly, Mr. Simms shared that the training bus simulator has arrived. The simulator is currently being set up and “train the trainer training” has been taking place over the past week. Mr. Simms anticipates the application being launched in a class setting in mid-June.

Old and New Business

There was no old or new business discussed.

Adjournment

Commissioner Fuller adjourned the meeting at 10:15 AM.



HAMPTON ROADS TRANSIT
May- June 2022
OPERATIONS AND OVERSIGHT COMMITTEE
ACTION ITEMS

Date	Action Item	Responsible Party	Due Date	Completed Date & Method
	NONE			

Contract No.: 22-00183	Title: Hampton Roads Transit Sign Fabrication and Maintenance	Contract Amount: Two Base Years: \$ 602,824.50 Two Option Years: \$ 437,842.75 Total: \$1,040,668.25
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Acquisition Description: Enter into a contract with a qualified Contractor to provide sign fabrication and maintenance services on a Task Order (TO) basis.

Background: Hampton Roads Transit (HRT) requires a qualified Contractor to fabricate and maintain its service signs throughout the Hampton Roads service region. The maintenance of existing signs, and replacement of signs in a timely manner, is a high priority to HRT. The types of signs required include, but are not limited to, bus stop signs, single sided signs, Adopt-a-Stop stickers, Am I Clean signs, Vicinity Maps, and Information Panels. Under the terms of this Agreement, the Contractor shall provide all design labor, materials, equipment, and transportation necessary for the fabrication of the required signs.

Contract Approach: An Invitation for Bids (IFB) was issued on April 22, 2022. Two (2) bids were received on May 20, 2020, from the following firms:

- Action Graphics & Signs, Inc. (Action Graphics)
- DC Design and Media, Inc.

In response to the IFB, Bidders were required to provide unit prices for the fabrication and maintenance of various types of signs, at estimated quantities, as described in the Scope of Work, and as indicated in the Price Schedule.

Upon evaluation of the bids received, HRT staff determined that the lowest bidder, Action Graphics, was responsive (in compliance with submittal requirements) and responsible (capable to perform), and therefore eligible for award.

Action Graphics' total bid price includes a \$7,000.00 annual allowance for additional signs not indicated in the Price Schedule and to support annual light rail track access training. Based on the price analysis performed utilizing historical data, and the fact that pricing was obtained in a competitive environment, Action Graphics' bid is deemed fair and reasonable. A contractor responsibility review performed confirmed that Action Graphics is both technically and financially capable to perform the services.

Action Graphics is located in Chesapeake, VA and provides similar services to Atlantic Heating and Cooling in Virginia Beach, VA; and TFC Recycling and Silbar Security in Chesapeake, VA. Action Graphics also currently performs these services for HRT satisfactorily.

Contract No.: 22-00183	Title: Hampton Roads Transit Sign Fabrication and Maintenance	Contract Amount:	
		Two Base Years:	\$ 602,824.50
		Two Option Years:	\$ 437,842.75
		Total:	\$1,040,668.25

The period of performance for this Contract is two (2) base years, with two (2) additional one-year options.

No DBE goal was established for this solicitation.

Cost/Funding: This Contract will be funded with operating, RTS, and grant funds, depending upon the work being requested.

Project Manager: Don Lint, Construction Projects Coordinator

Contracting Officer: Fevrier Valmond, Assistant Director of Procurement

Recommendation: It is respectfully recommended that the Commission approve the award of a contract to Action Graphics & Signs, Inc. to provide sign fabrication and maintenance services to HRT. The cumulative amount of all Task Orders issued under this Contract will not exceed \$1,040,668.25 over four (4) years.

SOLICITATION RESULTS

Bidder	Bid Price
Action Graphics & Signs, Inc.	\$1,040,668.25
DC Design and Media, Inc.	\$1,400,412.80

ACTION GRAPHICS & SIGNS, INC.'S BID SUMMARY

Base Year 1	Base Year 2	Option Year 1	Option Year 2	Total Bid Price
\$292,672.00	\$310,152.50	\$211,546.25	\$226,297.50	\$1,040,668.25

Contract No.: 22-00174	Title: Lawn and Landscaping Services (Renewal)	Contract Amount:	
		Base Year:	\$242,861.84
		Three Option Years:	<u>\$728,585.52</u>
		Total:	\$971,447.36

Acquisition Description: Enter into a renewal contract with a qualified Contractor to provide lawn and landscaping services at various Hampton Roads Transit (HRT) locations.

Background: HRT currently has several locations, including Light Rail station platforms and rights-of-way, which require a variety of general lawn and landscaping maintenance services. Under the terms of this agreement, services will be provided on an as-needed basis and includes new installation and regular maintenance of lawn areas, shrubberies, flowers, and plants; and fertilization, chemical applications, debris removal, and weed control. Additionally, the Contractor will provide snow removal and snow and/or ice pretreatment at passenger amenities and clean-up of Light Rail and bus patron facilities after storm events, upon request.

Contract Approach: An Invitation for Bids was issued on April 13, 2022. Two (2) bids were received on May 19, 2022, from the following firms:

- R & D Lawn and Landscaping (R & D)
- P & D Lawn Care, LLC (P & D)

As part of HRT Staff’s evaluation of the bids received, and in order to complete its due diligence, a Qualification Hearing held with the lowest apparent bidder, R&D. The Qualification Hearing focused on the firm’s staff and/or resources available to perform the work and to ensure an adequate understanding of the Scope of Work.

At the conclusion of the Qualification Hearing, HRT staff determined that R&D could not provide a sufficient workforce to successfully perform the required services due to the fact that the firm relies heavily on seasonal overseas laborers to supplement its workforce. As such, R & D was deemed ineligible for award; however, the second lowest bidder, P & D, was deemed responsive and responsible, and therefore eligible for award.

P & D’s bid price, which includes a \$50,000 annual allowance for emergencies and on-call services, is deemed fair and reasonable based on a price analysis performed and the fact that the pricing was obtained in a competitive environment. A contractor responsibility review confirmed that P & D is technically and financially capable to perform the work.

P & D is located in Hampton, VA and provides similar services for Salt Ponds Marina in Hampton, VA; Goodwill of Central and Coastal Virginia; and United Property Associates in Virginia Beach, VA. P & D also currently provides these services for HRT satisfactorily.

The Contract period of performance is one (1) base year, with three (3) additional one-year options.

Contract No.: 22-00174	Title: Lawn and Landscaping Services (Renewal)	Contract Amount:	
		Base Year:	\$242,861.84
		Three Option Years:	<u>\$728,585.52</u>
		Total:	\$971,447.36

No DBE goal was established for this solicitation.

Cost/Funding: This Contract will be funded with operating funds.

Project Manager: William Collins, Facilities Maintenance Manager

Contracting Officer: Jason Petruska, Senior Contract Specialist

Recommendation: It is respectfully recommended that the Commission approve the award of a contract to P & D Lawn Care, LLC to provide lawn and landscaping services in the not-to-exceed amount of \$971,447.36 for the four-year period.

SOLICITATION RESULTS

FIRM	TOTAL BID PRICE
R & D Lawn and Landscaping	\$966,695.48
P & D Lawn Care, LLC	\$971,447.36

P & D LAWN AND LANDSCAPING BID SUMMARY

Base Year	Option Year 1	Option Year 2	Option Year 3	Total
\$242,861.84	\$242,861.84	\$242,861.84	\$242,861.84	\$971,447.36

<p>Contract No: 21-00139, Modification No.1</p>	<p>Title: Vehicle Miles Reduced Tracker System</p>	<p>Modification Amount \$97,071.60</p>
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Acquisition Description: Award a contract modification to increase the Vehicle Miles Reduced (VMR) Tracker System contract value by an additional \$97,071.60.

Background: In June 2021, the Commission approved the award of a contract to CelWell Services, LLC (CelWell) in the not-to-exceed amount of \$130,828.00 to provide VMR Tracker software and support services for HRT over a five-year period. The contract was awarded through a sole source Request for Proposal (RFP) process, with a Scope of Work which required the software and support for HRT’s TRAFFIX program.

In order to more effectively support the TRAFFIX program, this Modification is for the addition of Marketing Automation and Park-n-Ride features which were not originally incorporated. The Marketing Automation includes a Marketing Cloud Engagement tool that provides automated emails to employers and commuters, and monitors outreach engagements. The Park-n-Ride feature will allow the TRAFFIX program staff to track and monitor park and ride and rideshare parking use in the TRAFFIX service area. Additionally, the Park-n-Ride feature will assist HRT with parking pass management.

Contract Approach: The modification amount of \$97,071.60 is to provide the implementation of the additional software features and ongoing maintenance and support for the remaining four (4) option years of the contract.

Cost/Funding: This contract will be funded with CMAQ funds.

Project Managers: Emily Cass, TRAFFIX Program Manager

Contracting Officer: Fevrier Valmond, Assistant Director of Procurement

Recommendation: It is respectfully recommended that the Commission approve the award of a modification to increase the Vehicle Miles Reduced Tracker System contract by \$97,071.60, to a not-to-exceed amount of \$227,899.60.

Contract No.: 21-00158	Title: Mobile Fare Collection System	Contract Amount:	
		Implementation:	\$4,145,733.00
		Two Base Years:	\$ 879,468.00
		Three Option Years:	<u>\$2,381,557.00</u>
		Total:	\$7,406,758.00

Acquisition Description: Enter into a contract with a qualified firm to provide, implement, support, and host a mobile first, next generation fare collection system.

Background: Hampton Roads Transit’s (HRT’s) vision is to be “a progressive mobility agency that promotes prosperity across Hampton Roads through collaboration and teamwork.” In support of this vision, HRT’s mission is “to connect Hampton Roads with transportation solutions that are reliable, safe, efficient, and sustainable.” Customers have a wide variety of options to pay for and validate their travel, and these options vary by mode. The primary method of payment has historically been through the use of cash onboard or at the light rail station, or the ferry termini, and through the purchase of single or multi-day passes for use across one (1) or more modes. In order to enable this, HRT has been using Genfare fareboxes and TVMs, supplemented with a homegrown and Excel based system of tracking pass sales through internal channels or partner retailers.

HRT is interested in further improving the options available to customers and reducing challenges with the high amount of cash collected. This project is intended to provide HRT customers with a convenient and widely accessible solution to pay for seamless travel across all HRT services, and in the future, other mobility modes in and around Hampton Roads. The design of the new fare collection system is based on a modular approach which encourages integration and open architecture, and better reflects its service orientation to meet the following objectives:

- Improved customer experience and increased convenience;
- Improved access to fare media for users;
- Improved validation and enforcement of fare media;
- Improved passenger, trip, and ticket sales data; and
- Reduce system costs.

As a part of the effort to renew its fare collection system, in 2018 HRT had initiated a mobile ticketing pilot to assess benefits of a mobile ticketing system for its customers and staff. The pilot was well received and has been extended through 2022. The pilot has provided HRT with several lessons learned and has helped educate the vision for the future. Based on the results from the mobile ticketing pilot, HRT has determined that the best path forward to a customer-friendly system that meets HRT’s goals is to pursue a mobile fare collection system that evolves over time into a complete account-based solution.

Under the terms of this agreement, the Contractor shall provide forward looking and flexible options to accommodate the mobility landscape, and both the existing and changing needs of HRT

Contract No.: 21-00158	Title: Mobile Fare Collection System	Contract Amount:	
		Implementation:	\$4,145,733.00
		Two Base Years:	\$ 879,468.00
		Three Option Years:	<u>\$2,381,557.00</u>
		Total:	\$7,406,758.00

customers. Additionally, the Contractor shall provide a solution based on the rapidly evolving fare collection industry and utilize a phased approach to implementing their solution to satisfy HRT's needs and to support the longer-term goal of reducing the level of cash payment onboard or at the station by providing customers with equitable and easy-to-use ways to pay for and validate their travel.

Contract Approach: A Request for Proposals (RFP) was issued on October 11, 2021. Twelve (12) proposals were received on January 5, 2022, from the following firms:

- Americaneagle.com
- Bytemark, Inc. (Bytemark)
- Cubic Transportation Systems, Inc. (Cubic)
- Enghouse Transportation
- Flowbird Transport Intelligence
- Genfare
- INIT Innovations in Transportation, Inc. (INIT)
- Kontron America, Inc.
- Kuba, Inc.
- Masabi, LLC (Masabi)
- moovel North America
- Token Transit, Inc.

After an extensive and detailed review and analysis of the technical proposals received, four (4) firms, Bytemark, Cubic, INIT, and Masabi were rated best to meet the requirements of the Scope of Work. The four (4) firms were invited to participate in a technical presentation, demonstration, and interview that focused on the specific requirements of HRT. At the conclusion of discussions, and upon review of the price proposals, HRT staff determined that the proposed pricing of the four (4) firms required further clarification. While the pricing was indicative of the relative cost for each proposal, the firms had made different and incomplete assumptions that impacted pricing and prevented reasonable comparison without further clarification and normalization of the pricing proposals. In an effort to clarify the pricing proposals, pricing clarification was requested from each firm.

Upon review of the revised pricing proposals received, HRT staff decided to enter into negotiations with Bytemark, Cubic, and INIT for the purpose of a possible award. Negotiations focused on the proposed functionality delivery, the roadmap and delivery process, the timeline for individual

Contract No.: 21-00158	Title: Mobile Fare Collection System	Contract Amount:	
		Implementation:	\$4,145,733.00
		Two Base Years:	\$ 879,468.00
		Three Option Years:	<u>\$2,381,557.00</u>
		Total:	\$7,406,758.00

system elements, and the proposed price schedule, to include any potential additional costs; addressing major cost drivers to achieve cost reductions; and hardware and spare parts pricing. At the conclusion of negotiations, Best and Final Offers (BAFOs) were requested.

Following an analysis of the BAFOs received, HRT staff determined that Bytemark provided the best overall value to HRT based on a combination of being the highest technically scoring firm, their technical capabilities, proposed mobile ticketing solution, and price. Based on the results of the negotiations, a price analysis conducted, and the fact that pricing was obtained in a competitive environment, Bytemark’s BAFO is deemed fair and reasonable. A contractor responsibility review confirmed that Bytemark is both technically and financially capable to perform the work.

Bytemark is located in New York, NY and has provided similar services to Capital Metro Transportation Authority in Austin, TX; Delaware Transit Corporation in Wilmington, DE; and King County Metro in Seattle, WA.

The period of performance for this contract is two (2) base years, effective at the conclusion of the initial not-to-exceed twelve (12) month development and implementation phase. There is an option to extend the contract, including all licensing, maintenance, hosting, and support services for up to an additional three (3) one-year options.

No DBE Goal is assigned for this solicitation.

Cost/Funding: This contract will be funded with operating and 5307 and 5337 HIMB grant funds.

Project Manager: Steven Florian, Fare Technology Operations Administrator

Contracting Officer: Sonya Luther, Director of Procurement

Recommendation: It is respectfully recommended that the Commission approve the award of a contract to Bytemark, Inc. to provide, implement, host, and support a mobile first, next generation fare collection service in the not-to-exceed amount of \$7,406,758.00.

Contract No.: 21-00158	Title: Mobile Fare Collection System	Contract Amount:	
		Implementation:	\$4,145,733.00
		Two Base Years:	\$ 879,468.00
		Three Option Years:	<u>\$2,381,557.00</u>
		Total:	\$7,406,758.00

SOLICITATION RESULTS

OFFEROR	INITIAL OFFER	UPDATED OFFER	BEST AND FINAL OFFER
Flowbird Transport Intelligence	\$3,367,535.30	N/A	N/A
INIT Innovations in Transportation, Inc.	\$4,799,484.00	\$6,989,725.00	\$7,415,556.00
moovel North America	\$5,319,085.00	N/A	N/A
Kuba, Inc.	\$5,723,845.00	N/A	N/A
Enghouse Transportation	\$5,911,012.71	N/A	N/A
Token Transit, Inc.	\$6,013,000.00	N/A	N/A
Kontron America, Inc.	\$6,663,898.00	N/A	N/A
Cubic Transportation Systems, Inc.	\$6,794,570.48	\$7,246,528.23	\$6,980,207.30
Masabi, LLC	\$7,094,001.00	\$7,060,805.00	N/A
Genfare	\$8,428,908.25	N/A	N/A
Bytemark, Inc.	\$9,206,369.00	\$9,206,369.00	\$7,406,758.00
Americaneagle.com	\$12,367,494.55	N/A	N/A

Bytemark, Inc's Price Summary

Implementation	Base Year 1	Base Year 2	Option Year 1	Option Year 2	Option Year 3	Total
\$4,145,733	\$332,403	\$547,065	\$676,536	\$785,393	\$919,628	\$7,406,758

Exercise of Options - July 2022						
Contract No.	Title	Description	Total Awarded Value	Period of Performance	Option Year to be Exercised	Total Amount of Option Year
18-76521	General Printing Services	To provide general printing services on a Task Order Basis.	\$ 850,000.00	1 base yr. w/4 1-yr. options	Fourth	\$ 170,000.00
18-76526	Elizabeth River Ferry Services	To provide complete management of HRT's Elizabeth River Ferry Services.	\$ 6,070,631.00	3 base yrs. w/2 1-yr. options	Second	\$ 1,335,144.00
18-76536	Provide Heavy Duty Bus Batteries	To provide heavy duty bus batteries.	\$ 282,848.00	1 base yr. w/4 1-yr. options	Fourth	\$ 60,072.00
19-00015	Mechanics' Tool Supply Services	To provide tool supply services for HRT's mechanics on an as needed basis.	\$ 140,000.00	1 base yr. w/4 1-yr. options	Third	\$ 28,000.00
20-00060	Passenger Shelter Fabrication and Installation	To fabricate and install passenger shelters on a Task Order basis.	\$ 3,413,714.00	2 base yrs. w/3 1-yr. options	First	\$ 809,246.00
21-00122	Custodial Services	To provide custodial services to all HRT facilities.	\$ 3,096,682.40	1 base yr. w/4 1-yr. options	First	\$ 625,172.60
21-00126	HVAC/R and Plumbing Maintenance Services	To provide Preventative Maintenance and repair services for HRT's heating, ventilation, air conditioning / refrigeration and plumbing equipment.	\$ 627,583.00	1 base yr. w/4 1-yr. options	First	\$ 125,382.00

UPCOMING CONTRACTS FOR APPROVAL		
<u>Title</u>	<u>Description</u>	<u>Renewal Contract Expiration Date</u>
Agency Sign Installation and Maintenance	To provide bus stop and other sign installation and maintenance of signs required by HRT on an as needed basis.	New
Armored Truck Services	To provide armored truck services. Current contract was extended on a month-to-month basis until award of a new contract.	2/28/2022
Bus Stop and Facilities Maintenance Site Improvements and Repairs	To perform a variety of general commercial site and repair work on a Task Order basis.	7/21/2022
Bus Tire Lease and Maintenance Services	To provide bus tire lease and maintenance services. Current contract was extended on a month-to-month basis until award of a new contract.	9/1/2021
Chesapeake Corridor Study	To develop and screen potential corridor options that connect major activity centers in the city of Chesapeake.	New
Credit Card Processing Services	To provide secure credit card merchant processing services. The current contract was extended on a month-to-month basis to allow for a new procurement. Current contract was extended on a month-to-month basis until award of a new contract.	12/21/2021
Fire Suppression Systems Inspection and Repair Services	To provide fire suppression systems inspection and repair services for existing systems.	New
Fleet Vehicle Body, Paint, and Graphics Repair Services	To furnish routine and emergency body repair services for HRT's Fleet vehicles on a task order basis. The existing contract was allowed to expire in order to revamp the Scope of Work.	4/22/2022
HASTUS Enterprise Software Support and Maintenance Services	To provide maintenance and support services for HRT's HASTUS Enterprise Software.	9/22/2022
Information Technology Research Advisory	To provide information technology research and advisory services.	7/22/2002
Information Technology Risk Assessment	To perform a Cybersecurity Risk Assessment in support of the existing compliance requirements, including FTA FMO compliance requirements.	New
Information Technology Technical Services	To provide technical services to HRT's Technology Department, to include a number of functional areas.	New
Light Rail Automatic Passenger Counting System Upgrade	To upgrade the existing INIT APC system installed on HRT's light rail fleet.	New
Light Rail Vehicle Midlife Overhaul	To provide the complete turnkey provision of Light Rail Vehicle midlife overhauls for a fleet of nine Siemens S70 LRVs.	New
Microsoft Dynamics 365 Finance and Operations Managed Services	To provide managed services for HRT's Microsoft Dynamics 365 Finance and Operations application.	New
Naval Station Norfolk Base Circulator	To provide internal service on Naval Station Norfolk, similar to a circulator-type of service.	New

Origin-Destination Study Services	To provide a system-wide origin-destination study of travel patterns, transit use, and other aspects of transportation information to HRT.	New
Passenger Information System	To implement passenger information systems at select locations throughout the service area, to present transit specific information to customers, including real-time route schedule and service related information.	New
PeopleSoft Human Capital Management Managed Services	To provide management services for HRT's PeopleSoft HCM 9.1 application. Current contract was extended on a month-to-month basis until award of a new contract.	2/10/2022
Physical Security Systems Support Services	To provide services and materials necessary to maintain, modernize, and expand HRT's physical security systems.	New
Pre-Employment Background Screening	To provide pre-employment background screening services for all prospective employees.	4/30/2022
Provision of Magnetic Fare Media	To provide magnetic fare media for bus, rail, trolley and ferry. Current contract was extended on a month-to-month basis until award of a new contract.	1/8/2022
TransitMaster Software and Hardware Maintenance Services	To provide maintenance and support services for HRT's TransitMaster Advanced Communications System.	6/30/2022