



FY2022 OPERATING BUDGET CALENDAR

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FY2022 Budget Calendar

Date	Task Type	Task
07/20/2020	Regular Meeting	Monthly MFAC meeting
08/24/2020	Regular Meeting	Monthly MFAC meeting
09/21/2020	Regular Meeting	Monthly MFAC meeting
10/02/2020	Local TSP	FY2022 Transportation Service Plan (TSP) submitted to Localities
10/19/2020	Regular Meeting	Monthly MFAC meeting
11/09/2020	CIP	Review Draft Capital Improvement Plan FY22-FY31 with MFAC
11/12/2020	CIP	Review Draft Capital Improvement Plan FY22-FY31 with Commission
11/15/2020	Local TSP	Deadline for Localities to respond with change requests to the FY2022 TSP
12/07/2020	Budget	Review FY2022 Draft Budget & TSP's with MFAC/Audit & Budget
12/10/2020	CIP	Adopt Final Capital Improvement Plan FY22-FY31 @ Commission

FY2022 Budget Calendar (cont.)

Date	Task Type	Task
01/04-08/2021	Budget/Local TSP	Optional Locality meetings to discuss FY2022 Draft Budget & TSP's
01/11/2021	Budget/Local TSP	Special MFAC meeting to review FY2022 Draft Budget & TSP's
02/14/2021	Local TSP	Deadline for Localities to make final service changes to FY2022 TSP
02/22/2021	Budget	Review FY2022 Preliminary Budget & TSP's with MFAC/Audit & Budget
02/22/2021	Transit Strategic Plan	Review Draft Annual Update to Transit Strategic Plan with MFAC
02/25/2021	Budget	Review FY2022 Preliminary Budget & TSP's with Commission
02/25/2021	Transit Strategic Plan	Review Draft Annual Update to Transit Strategic Plan with Commission
03/25/2021	Transit Strategic Plan	Adopt Final Annual Update to Transit Strategic Plan @ Commission
04/19/2021	Regular Meeting	Monthly MFAC meeting
05/01/2021	Budget/Local TSP	Distribute FY2022 Final Budget & TSP's to MFAC
05/24/2021	Budget	Review FY2022 Final Budget & TSP's with MFAC/Audit & Budget
05/27/2021	Budget	Adopt FY2022 Final Budget & TSP's @ Commission