



HAMPTON ROADS

TRANSIT

Capital Improvement Plan (FY22-FY31)

MFAC

September 21, 2020

gohrt.com

CIP Review

What's a Capital Project:

Investment in expansion, rehabilitation, or replacement of agency assets.

The Capital Improvement Plan (CIP) is a detailed program for capital improvements, updated annually:

- Includes an inventory of capital needs of the existing system
- Capital needs are scored and prioritized
- A financially constrained program is created based on capital revenue projections

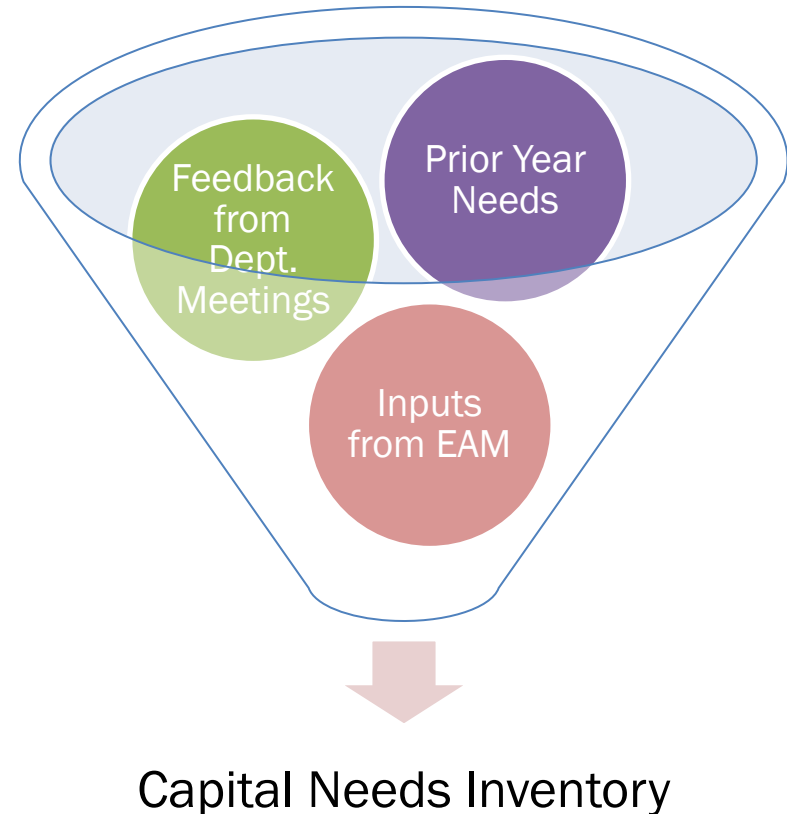
What's new this year?

The CIP will extend from a 6-year to a 10-year planning horizon, to conform with Transit Strategic Plan requirements.

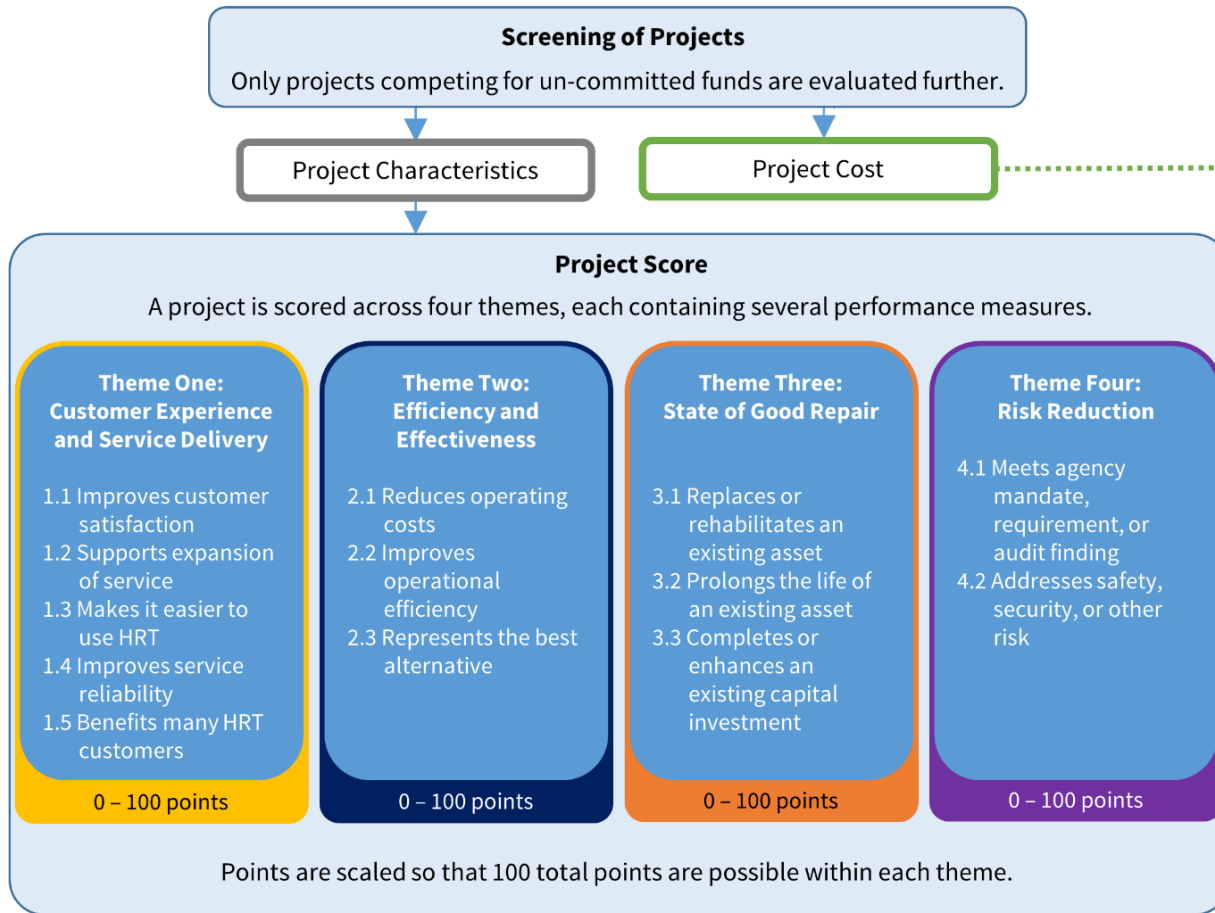
Documenting Needs

- Capital needs are documented, scored and rated
- Projects already assigned full funding do not move forward to prioritization (but are included in the CIP)

See pgs. 8-17 of current CIP for list of current projects.

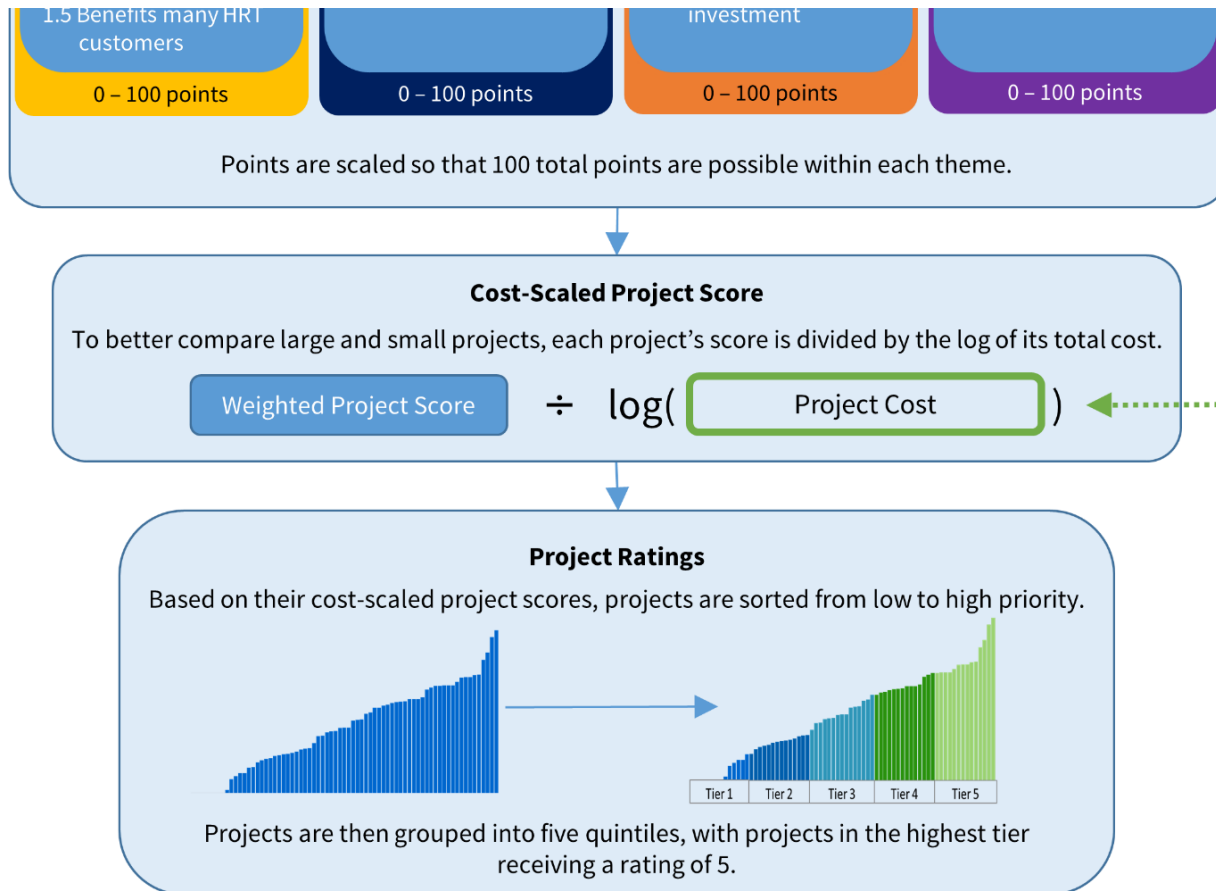


Screening and Prioritization (1)



See pgs. 18-29 of current CIP for fuller detail.

Screening and Prioritization (2)



COVID-19 and the CIP

- State grant awards for FY21 program year are delayed.
 - May result in unfunded needs.

Programming

- Needs are programmed based on priority and funding eligibility.
- 10-year funding projections are basis for constrained CIP programming. Hampton Roads Regional Transit Fund and Program projects will be included.
- Smaller but beneficial projects not programmed in CIP may be eligible for CapEx funding.

CIP Development Calendar

