



# HRT's Grant Program Overview

Keisha Branch, Grants Administration & DBE Officer

- There are two types of grant programs:



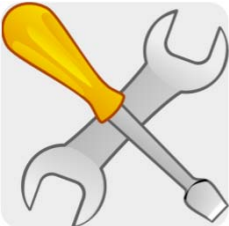
Formula Grant Programs

Discretionary  
Grant Programs  
(Competitive)


- Formula grant programs are funded to Urbanized Areas (UZAs) based on formulas using population and National Transit Data submitted.
- Discretionary grant programs are awarded based on meeting application requirements and selected based on criteria specific to the program.



# Formula Grants



<u>Grant Title</u>	<u>Brief Description</u>
 <p data-bbox="569 412 982 586">Metropolitan and Statewide Planning (5303)</p>	<p data-bbox="1041 391 1871 565">Supports cooperative, continuous, and comprehensive planning for making transportation investment decisions.</p> <p data-bbox="1150 574 1761 618"><i>Historically approx \$225k annually</i></p>
 <p data-bbox="585 764 963 938">Urbanized Area Formula Program (5307)</p>	<p data-bbox="1010 691 1900 865">Transit capital and operating assistance in urbanized areas and for transportation-related planning and JARC projects.</p> <p data-bbox="1161 878 1749 922"><i>Approx \$17 million est. in FY2017</i></p>
 <p data-bbox="548 1183 995 1295">State of Good Repair Program (5337)</p>	<p data-bbox="1016 1097 1892 1336">Replaces the Fixed Guideway Modernization Formula Program. Capital assistance for maintaining transportation system in a state of good repair.</p> <p data-bbox="1171 1349 1738 1393"><i>Approx \$2 million est. in FY2017</i></p>

# Formula Grants

<u>Grant Title</u>	<u>Brief Description</u>
 <p data-bbox="625 456 936 662">Bus and Bus Facilities (5339)</p>	<p data-bbox="1031 391 1890 626">Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.</p> <p data-bbox="1089 646 1839 695"><b><i>Approx \$1.6 million est. in FY2017</i></b></p>



# Discretionary Grants

<u>Grant Title</u>	<u>Brief Description</u>
 <p>Fixed Guideway Capital Investment Grants (“New Starts”) (5309)</p>	<p>Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. <b>(\$0 in FY17)</b></p>
 <p>Bus and Bus Facilities Infrastructure Investment Program (5339)</p>	<p>Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. <b>The Low- or No-Emission Vehicle Program</b> is a sub-program of this competitive program. <b>.\$1,267,552 in FY16)</b></p>



# FHWA Flexible Funding

## Congestion Mitigation and Air Quality (CMAQ)

- Federal CMAQ funds are apportioned to each state according to the severity of its ozone and carbon monoxide (CO) problem. Virginia allocates CMAQ funds to Metropolitan Planning Areas (MPAs) that have been designated as non-attainment or maintenance areas. Metropolitan planning organizations, like the HRTPO, are responsible for selecting projects for CMAQ funding within their MPA.
- To qualify for CMAQ funding, projects must demonstrate improvement in air quality. Transit projects always do well under this program.

***Approx \$28.7 million in FY2018-FY2023***



# FHWA Flexible Funding

## Regional Surface Transportation Program

RSTP funds are apportioned by the State to the metropolitan planning areas (MPAs) within Virginia. Metropolitan planning organizations, like the HRTPO, are responsible for selecting projects for RSTP funding.

***Approx \$32.7 million in FY2018-FY2023***



# Examples of Eligible CMAQ and RSTP Projects

- Transit Projects
  - New/Expanded Service
  - Bus Shelters/Facilities
  - Vehicle Replacement /Purchase
  - Fixed Guideway Projects
  - Light Rail Transit
- Planning Studies
- Transportation Demand Management Projects
  - Regional Rideshare
  - Marketing and Outreach Programs
  - HOV Express Bus Service
  - Park-and-Ride Lots
- Intelligent Transportation System Projects
- Bikeway/Pedestrian Facilities (CMAQ only)





# Match Requirements (All Grants)

- Match requirements are set in the grant guidance of the specific programs. Most federal grants require a 20% match that must be met with non-federal sources
- Match requirements are typically met from a combination of state and local sources.
- Programs such as RSTP and CMAQ are 100% matched by the State.



# State Match

- DRPT provides match for capital projects from the Mass Transit Trust Fund (MTTF).
- The capital match ratio can vary significantly based upon the amount of capital needs for the upcoming fiscal year and any supplemental funding appropriated by the General Assembly and allocated by the Commonwealth Transportation Board.
- Match requirements for Hampton Roads Transit are met from a combination of state and local sources.



# Local Match

- Matching funds are provided by local Advance Capital Contributions (ACC).
- The Cities pay the ACC with their quarterly subsidies.
- The amount of ACC is set in the approval of the operating budget. It is based on a percentage of the asset depreciation.
- Collectively the six cities contribute \$2 million annually

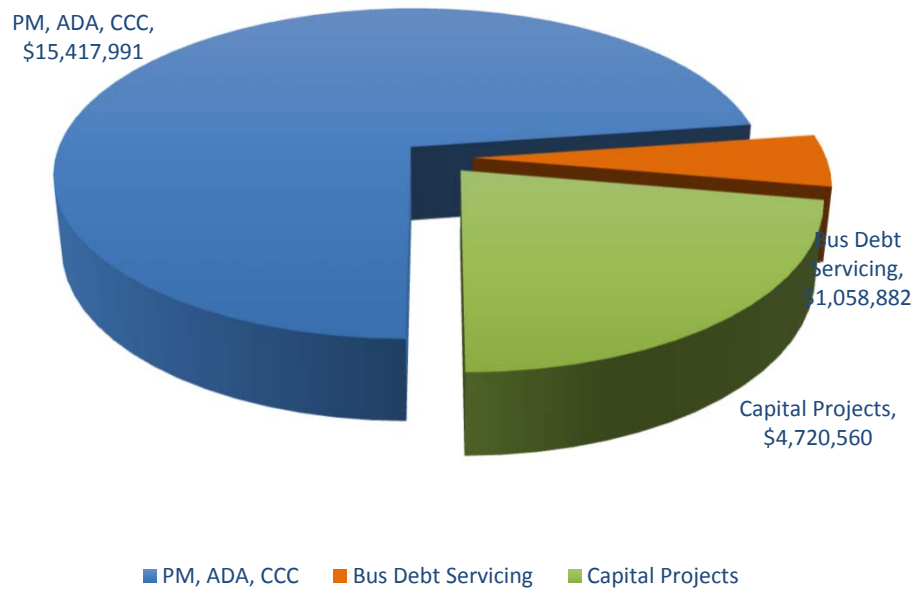


# FFY 2017 Formula Funding

Formula Funding Program	Total	Federal	State	Local ACC
Section 5307 Formula Program	\$ 24,727,516	\$ 17,401,558	\$ 3,171,558	\$ 616,832
Section 5339 Bus and Bus Facility Program	\$ 5,897,566	\$ 1,664,814	\$ 3,992,698	\$ 240,056
Section 5337 State of Good Repair	\$ 2,994,489	\$ 2,131,061	\$ 490,105	\$ 56,394
<b>Total</b>	<b>\$ 33,619,571</b>	<b>\$ 21,197,433</b>	<b>\$ 7,654,361</b>	<b>\$ 913,282</b>



# Allocation of FFY 2017 Formula Funding



- Total Federal Allocation is \$21.1 million
- 73% is supporting Operations for Preventive Maintenance (PM) and Americans with Disability Act (ADA)
- 5% supports Bus Lease Purchase payments
- 22% funds capital projects



# Federal Grant Process

Update of TIP/STIP

Create a Grant  
Application in TrAMS

FTA Review of Grant  
Application

Grant Application  
Submitted to DOL

FTA Award of Grant  
Application



# State Grant Process

Development of the CIP

Create a Grant Application in  
OLGA  
February 1

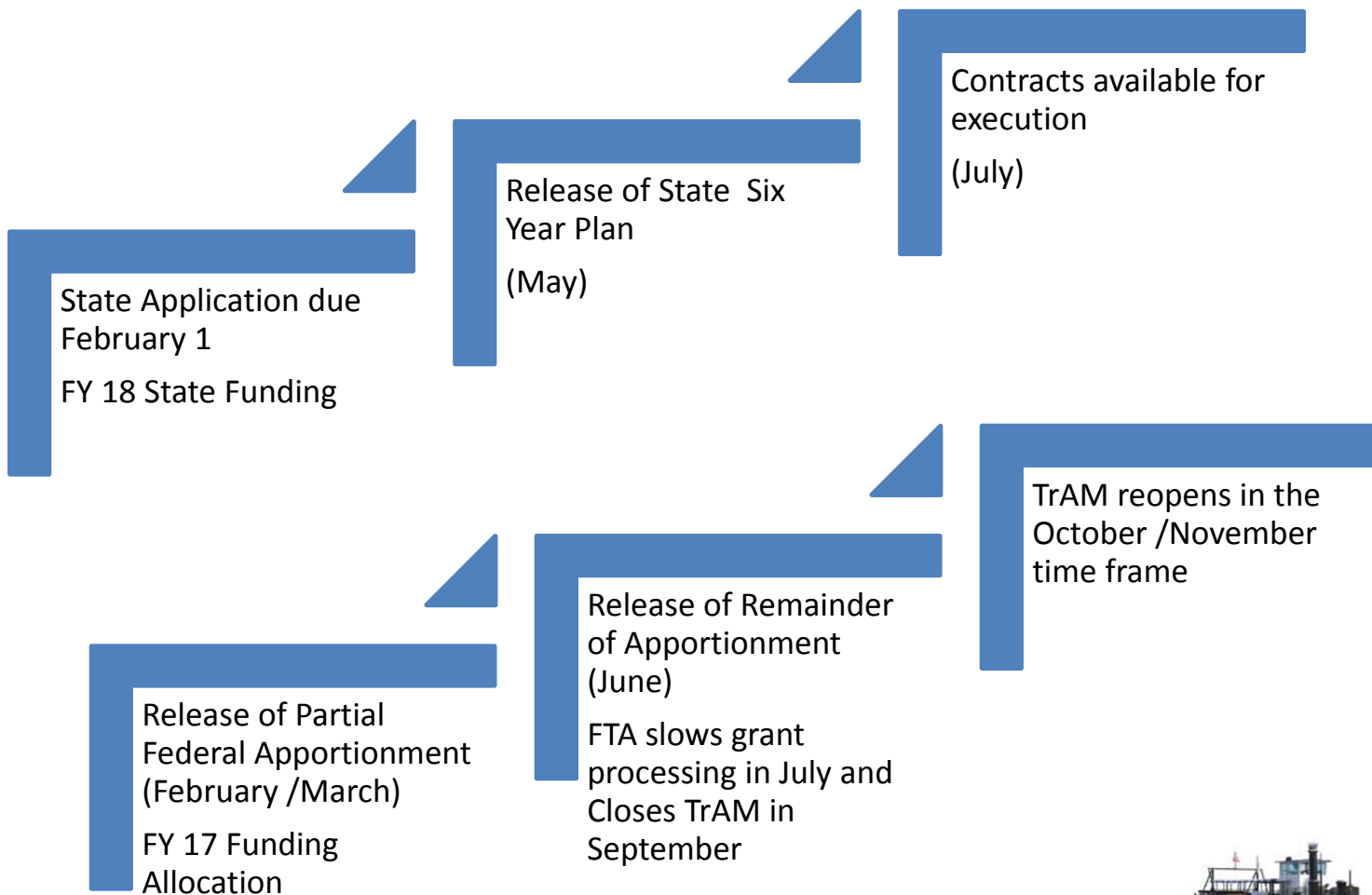
DRPT Releases Approved SYIP  
May

Contracts Available  
July 1

Contracts are Executed after  
Award of Federal Funding in  
TrAMS



# State and Federal Process in Parallel





**Thank You.**

